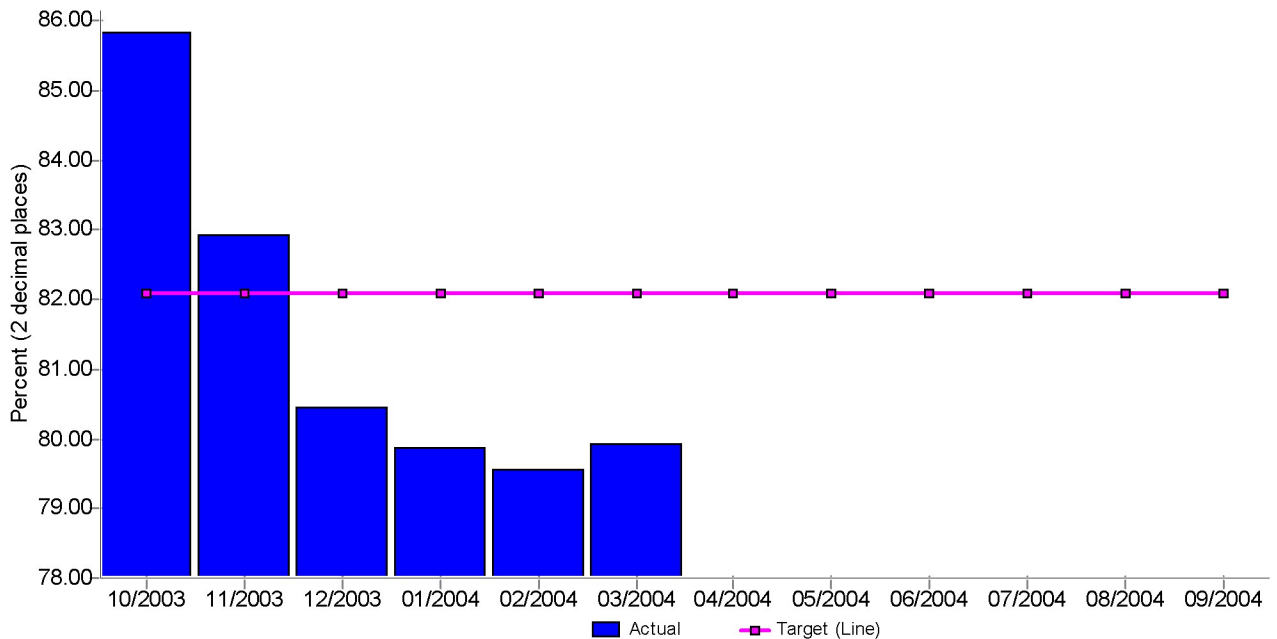


Status of FAA Performance Targets

TGT: On-Time Arrivals (FAA) This Year to Date (Average)



Description

TGT: Through 2008, increase the percentage of all flights arriving within 15 minutes of schedule at the 35 Operational Evolution Plan (OEP) airports by 7%, as measured from the three-year FY2000-2002 baseline. (FY 2004 target is 82.10%.)

Period Table

	Actual	Target (Line)	Index Range
10/2003	85.84%	82.10%	Green
11/2003	82.94%	82.10%	Green
12/2003	80.44%	82.10%	Red
01/2004	79.87%	82.10%	Red
02/2004	79.55%	82.10%	Red
03/2004	79.93%	82.10%	Red
04/2004	--	82.10%	Unknown
05/2004	--	82.10%	Unknown
06/2004	--	82.10%	Unknown
07/2004	--	82.10%	Unknown
08/2004	--	82.10%	Unknown
09/2004	--	82.10%	Unknown

Commentary (03/2004)

Year to date on time arrivals are below the target set for FY 2004. On-Time performance is impacted by weather conditions, runway configurations, arrival/departure mix and demand. The majority of delays incurring in March were attributed to weather events. The airports reporting the largest increase in weather delays for the month are Chicago, Newark, Phoenix, La Guardia, and Philadelphia.

Actions being taken to improve performance:

- Spring Summer program
- Growth Without Gridlock
- Collaborative Decision Making (CDM)

Options for Complementary measures of On-Time performance include:

- Excess flight minutes (terminal, enroute domain)
- Flight Plan On-Time Arrivals
- Utilize BTS causal (extreme weather, carrier, NAS and security) data to complement current On-Time

measure